

## **Activity and Financial Report**

### **Submitted to:**

Dr. Iqbal Yousuf  
President,  
SpaandanB  
P.O. Box 64183, Sunnyvale, CA 94088

### **Title of the Projects:**

***Help-ORCA Income Generating Activities for Rootless People at Gangachara, Rangpur***

### **Brief Background of the Project:**

In 2005 SpaandanB, USA sponsored a program titled Help-ORCA Post Flood Rehabilitation for Flood Victims-2004 at Rangpur. This program, other than providing livestock to the flood victims, also provided 10 rickshaws and a Rickshaw van to 11 members among 33 members organized in two Samities. As per the agreement, two Samity members accumulated the cost price of the rickshaws within a year for providing same number of Rickshaw to another 11 members of their Samities. Accumulation of the said fund was timely and 100%. On 7 August 2006 the other 11 members from their Samities received Rickshaw. Dr. Md. Iqbal Yousuf, President of SpaandanB was present at the ceremonial distribution of the Rickshaws. He talked to the local people and the beneficiaries. He was highly pleased with the progress of the program. He was requested by the local people to extend the program. Mr. Iqbal Yousuf gave them assurance to consider their request with due importance. On his assurance Help Rangpur sent a Project Proposal titled Help-ORCA Income generating Activities for Rootless People at Gangachara. This program covers other two unions of the Upazila for distressed and rootless families of Gatachara, Rangpur for their self-reliance.

### **Matrix on Location/Beneficiary Families:**

<b>District</b>	<b>Upazila</b>	<b>Union</b>	<b>Beneficiary Family</b>
Rangpur	Gangachara	Gangachara	30
		Gajagantha	30
		Barabil	30
<b>Total</b>	<b>1 Upazilas</b>	<b>3 Unions</b>	<b>90 Families</b>

### **Ceremonial Distribution of Rickshaws:**

On 29 October '07 Help Rangpur ceremonially distributed 40 Rickshaws to another 40 families. This includes 30 under this program and 10 under Help-ORCA Post Flood Rehabilitation for Flood Victims-2004 at Rangpur (third & last Phase). On this auspicious occasion, held at Gangachara Union Parishad Complex, Engr. Siddiqur Rahman, President of ORCA, attended the ceremony as Chief Guest. Mr. Mukesh Chandra Biswas, Upazila Nirbahi Officer (UNO) of Gangachara was Special Guest.

Mr. Sufi Hyder Zulfiqar Rahman, Executive Director and Mr. Md. Asrar Hossian, Project Director of Help Rangpur were present at the distribution ceremony. A good number of Local Government Representatives from all three unions attended the ceremony. Journalists from both local and national dailies were also invited.

UNO highlighted the noble efforts under taken by SpaandanB, ORCA and Help Rangpur for serving the distressed humanity. He anticipated, this will continue in future and more and more people will be benefited.

Engr. Siddiqur Rahman, in his speech as Chief Guest, expressed his sincere gratitude to SpaandanB for financing this project. He also articulated his optimism to cover more areas in future.

Project has been designed to provide sustainable livelihood to distressed and rootless people. Moreover, due to unprecedented flood in 2007, the project is going to provide moral support to the flood-hit people and ensure human participation and support for the victims of natural disaster. News on distribution of Rickshaws has been published in The Daily Ittefaq dated 12.11.07

**Expenditure Breakdown:**

Particulars	Unit price	Quantity	Amount in Taka
<b>A. Cost of Rickshaw</b>			
High Quality Rickshaw	8,200.00	40	328,000.00
Registration Charge	210.00	40	8,400.00
<b>Total A:</b>			<b>336,400.00</b>
<b>B. Expenditure on Ceremonial Distribution</b>			
Documentation, Photographs, communication, Banner etc.			5,700.00
Refreshment			1,800.00
Travelling & Conveyance			5,400.00
<b>Total B:</b>			<b>12,900.00</b>
<b>C. Service Charge for Help Rangpur</b>			
Add 10% of A as Service Charge for Project Management as per the Project Proposal.			<b>33,640.00</b>
<b>Grand Total (A+B+C):</b>			<b>382,940.00</b>

**Total Receipts:**

**A. Fund Received from SpaandanB:** Taka 321,380.00 (three hundred twenty one thousand three hundred eighty) only as project support to **Help-ORCA Income Generating Activities for Rootless People at Gangachara, Rangpur.**

**B. Collection of Installments from Last year:** Taka 71,500.00 (seventy one thousand five hundred) only as accumulated by two Samity members organized under **Help-ORCA Post Flood Rehabilitation for Flood Victims-2004 at Rangpur.**

**Total Amount for Disbursement (A+B):** Taka 392,880.00 (three hundred ninety two thousand eight hundred eighty) only

**Total Expenditure:**

Taka 382,940.00 (three hundred eighty two thousand nine hundred forty) only.

**Balance (Receipts – Expenditure) to be carried forward to next year: Taka 9,940.00 (Bangladesh taka nine thousand nine hundred forty) only.**

**Revised Budget:**

As per our discussion with Mr. Iqbal Yousuf, President, SpaandanB, we are pleased to send a revised budget to sustain **Help-ORCA Income Generating Activities for Rootless People at Gangachara, Rangpur** for another two years as per the Project Proposal.

<b>Particulars</b>	<b>Amount in Taka</b>
Add 10% (of the cost of 30 Nos. of rickshaws as per current market price: 8,500 x 30 = 255,000) on account of price hike in 2 <sup>nd</sup> year & 3 <sup>rd</sup> year (Tk. 25,500 x 2)	51,000.00
Cost of documentation, ceremonial distribution (Tk. 15,000 X 2)	30,000.00
Service Charge (lump sum) for project maintenance, transportation, conveyance etc. for Help Rangpur (Tk. 30,000 x 2)	60,000.00
<b>Total:</b>	<b>141,000.00</b>
<b>(-) Remaining Balance</b>	<b>9,940.00</b>
<b>Fund required from SpaandanB to sustain the project for next two years</b>	<b>131,060.00</b>

**Revised Budget for approval of SpaandanB amounts to Taka 131,060.00 (Taka one hundred thirty one thousand sixty) only or US dollar (approx.) 2,000.00 (Two thousand) only.**

**Copy to: (for information)**

Engr. Siddiqur Rahman  
President  
Old Rajshahi Cadets Association (ORCA)  
250, New Elephant Road, Dhaka.

**Report Prepared by:**

Sufi Hyder Zulfiqar Rahman  
Project Coordinator  
Executive Director, Help Rangpur  
Lifetime Subscriber, Old Rajshahi Cadets Association (ORCA)

**Date: 29 December 2007**

**Note:** Activities in Picture on Ceremonial Distribution of 40 Nos. of Rickshaws were sent earlier.