

Project Proposal

For

Haridashi Woman And Child Care and Nutrition Centre (HWCCNC)

Village – Gokorno
Upazila – Nasir Nagar
District – Brahamman Baria
Bangladesh

Project submitted by
Dr Marufi Khan

Part One: Information on the Organisation

1. Name of the Organisation

Haridasi Woman & Child Care And Nutrition Centre

Address & Country

Village – Gokorno
Upazila – Nasir Nagar
District – Brahamman Baria
Bangladesh

2. In which region of the country does it operate?

The Organisation is located in Brahamman Baria district, about two hours journey from Dhaka, the Capital of Bangladesh. The operating area is “Gokorna” village, one and a half hour journey by car from Brahamman Baria main city.

3. When was the Organisation established ?

The Organisation had been established in 2002 .

4. How many members does it have?

100

5. How many members are women?

Only women are eligible to enrol as members.

6. What is the aim of the Organisation?

Haridasi Woman & Child Care And Nutrition Centre (HWCCNC) is a non profit making Rural Health Services Organization functioning for the uplift the poor health condition of the poorest of the poor women & their Children of the village.

Aims of HWCCNC –

Long-term: The long-term aim of HWCCNC is to improve the health & nutrition condition of less-privileged women of the said village through raising their awareness and supporting them with health services .

Specific objectives –

The specific objectives of HWCCN Care are the following:

- To create facilities for sanitation & pure drinking water

- To nutritious food for the children
- To provide Family Planning service
- To provide health check up services for the women specially the pregnant mother & the children

7. What are its current activities

Please see number 7.

8. How many staff does it employ?

All are now rendering their service as volunteers

Part Two: Project Submission

9. Name of the Project

Haridasi Woman and Child Care and Nutrition Centre

10. Address/location of Project

Village – Gokorna
Upazila – Nasirnagar
District – Brahman Baria

11. Total funds requested from the Donors

Total fund required – for 1 (One) year Tk 2,80,000'00 (\$ 3000)

12. What is the purpose of the project (short term & long term aims)

The short term purposes of the project are:

- To reduce infant mortality rate from 80 per 1000 live births to 50 per 1000 live births;
- To reduce maternal mortality rate from 4.50 to 2.80 per 1000 live births;
- To provide health & nutrition education to the community people for prevention of AIDS, STD and HIV;
- To raise nutritional level of pregnant women through health programmes;
- To give support on sanitation & pure drinking water
- To provide nutritious food to children.

The long term aim of the project is:

- To develop the health status of the women and children and make them aware socially to live with dignity and honour.

13. Expected start and finishing dates

The Project starts in April 2004 and ends in March 2005.

14. Who will benefit?

The women and children of the rural area will be benefited. It is expected that about 30,000 people will benefit from the proposed Project intervention.

15. Were the beneficiaries involved in designing the Project?

Yes, the community leaders, both men and women were involved in identifying the priority needs before formulating the Project.

16. If yes, how were they involved?

People from all walks of life belonging to various professions like teachers, social workers, youth leaders, actively participated in a meeting, where their opinions were sought about undertaking a project.

17. Will the Project make use of local resources including local Government and other Women's Group, if so, how?

Yes.

- Local Government may be involved to improve infrastructures like roads, tube wells, sanitary latrines, etc.
- Government Health Department may provide some services.
- A strong collaboration will be made with the NGOs working in the area.

This Organization will be a Sister Organization of Lalmohon-Haridasi Mohila
..... Samity which exists in the same locality working with the hard core poor women
..... group on socio – economic sector.

18. Will the Project be done all at once or in stages? If in stages, how and when?

The project will be implemented in three phases:

- (1) Planning and preparatory stage
- (2) Launching stage
- (3) Implementation and matured stage when all the planned activities will be in operation

19. By what criteria did you select the participants involved?

- (i) The socio-economic status of the women of the project is low
- (ii) CPR is low
- (iii) High population density exists
- (iv) No Women & Children Health Programme available
- (v) Accessibility from Dhaka city to the proposed project area is good

20. How will the Project be sustainable?

For organisational sustainability, committee members will be selected among the people who believe in women and children health care and are dedicated, sincere and hard working.

21. How will the progress be monitored?

Monitoring tools will be used for assessing the progress of the project and the performance level. Half-yearly and Annual evaluations will be done. Monthly reporting forms will be used for monitoring purposes. If the Donors would like to monitor the project, selected persons could be nominated by the Donor/Donors who can come yearly to monitor the Project as per their own monitoring system. But this cost is not included in the Project Budget.

22. How will you measure the achievement of the Project?

Keeping in view the objectives of the project, indicators will be set to measure the achievement. The performance will be reviewed and analysed annually and feedback will be made available to the field personnel for improving their performance.

23. Is there any Project Committee? Please give the details.

Yes.

Structure of the Project Steering Committee:

(1) Secretary – 1

(2) Members – 6

24. Name the person in charge of the Project

Dr Marufi Khan

(Ex Project Director, Assetless Women Development Project
Funded by European Commission & Bangladesh Govt)

Secretary

HWCCNC

67, Elephant Road

Boromogh Bazar

P.O. Shantinagar

Dhaka 1217

Email: drmarufi@bdonline.com, marufikhan@yahoo.com

Telephone: (880-2) 9354130, 8311953, 091-56010

Part Three: Project Details

25. Project details

This will be a Community Based Women and Child Health Development Project. The project will cover the health and nutrition programmes of this village (in future some more nearby villages may be included).

In rural areas of Bangladesh, most of the villages do not have health care facility. Thus, the child mortality rate is high, and on the other hand, women hardly get any health services. Malnutrition is one of the common identified problems among women and children.

This Project is named after Late Mrs. Haridasi (wife of Late Lalmohon Das), who died in the village Gokorno, in the year 1954 on 9 February, left behind 5 infant children due to severe malnutrition at the age of 30 only. After 48 years of her departure, this village still has no such facilities, which can provide women a little comfort especially on health and nutrition.

This project will have a package programme including reproductive health and prevention of AIDS, HIV and STD.

26. It's feasibility

Though no formal feasibility study has been conducted for this particular project, it is observed that the status of rural women in Bangladesh who constitute almost half of the population is very low. They are the most oppressed, exploited and under-nourished social group. Most of the women are not even aware about their helplessness. Silently, they bear the sufferings due to unawareness, ignorance and illiteracy. Women are the victims of dependency, insecurity and over and above repregnancies followed by ill-health and malnutrition.

In the context of the above situation, the present Project has been planned to play a vital role in providing health services including child care to uplift the status of the poorest of the poor women and children of this particular village.

27. How it will be carried out?

- To collect socio-economic and demographic information of the project area and to asses the service needs;
- To identify the available local resources for future sustainability of the project;
- To assess the interest and commitment of the local leaders and community to shoulder the project in future.

28. How many paid staff will be involved?

Full time –6
Part time – 2

29. How many of them are women?

Approximately – 80/20.

30. What difficulties do you anticipate?

Sometime during the monsoon season, flood, cyclone may occur and again political restlessness could hamper the schedule of the Project.

31. Have you received assistance from other Agencies?

No.

32. Have you applied to any other Agencies for fund in the past?

No.

33. Who from your Project would administer the funds and how would you control your finance?

There will be a **Project Steering Committee** for the period of 3 years. The Committee will be headed by a Secretary having 6 members in the Committee.

An Accountant will be responsible for bookkeeping and maintaining financial records and documents.

For every expense (other than the contingency of Tk 1000/month), approval is needed from the PSC (Project Steering Committee). Every month, the Project Co-ordinator will place the request before the Committee. The Secretary of the PSC and the President of the LHMS(also the Jt Secretary of HWCCNC) will be the co-signer of the cheques.

A separate Bank account should be kept in a local Bank in Dhaka for Donor's money and there will be another Bank account in nearby area of the proposed village.

The Project Co-ordinator and the Jt Secretary of HWCCNC will be the co-signer of the cheques to withdraw money from the local Bank in the village.

The Project Co-ordinator will submit the Bank statement and a monthly report before the PSC meeting in every two months.

Name of the Secretary-
Dr Marufi Khan

Name of the Jt .Secretary
Mrs Manju Rani Roy

34. Will there be any Advisory Committee?

Yes. There will be a 6-member Advisory Committee. This committee will give guidance and support if and when required. In every year, there will be an Annual General Meeting where the Advisory Committee members' presence is needed.

3 International persons

3 National persons

35. Please state the following:

Name of the Bank – If and when the fund will be available, the Project will open an account in a local Government or renowned Bank in Dhaka and another account will be in the nearest Bank of the proposed village. Upazila-Nasirnagar

36. Please give the names and address of two people who can be contacted for references-

Mrs. Monowara Begum
DWA Officer
Bhramman Baria District
District-Bhramman Baria
Telephone: (880-851) 52480

Mr. Michchu Shaha
Chief Executive
S.M. Corporation
14, Shahjahan ARCADE
Sadarghat Road
Chittagong
Telephone: (880-31) 618721 (Off), (880-31) 638377 (Res)
Fax: (880-31) 610479

37. Total cost

Please see Attachment 2.

38. SHOULD THIS APPLICATION BE SUCCESSFUL,

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THE DESIGNATED OFFICER IN CHARGE OF THE ABOVE MENTIONED
PROJECT HEREBY UNDERTAKE TO:

- (a) Provide Progress Reports every six months.
- (b) Provide Audited Accounts at the end of one year.
- (c) Publicly acknowledge Donor's funding of the project.
- (d) Accept Donor's independent monitoring of the project.
- (e) To make no changes to the project without consulting with the Donor/Donors.
- (f) Not to use the money for anything else other than the above set out project.

Signed this Day of

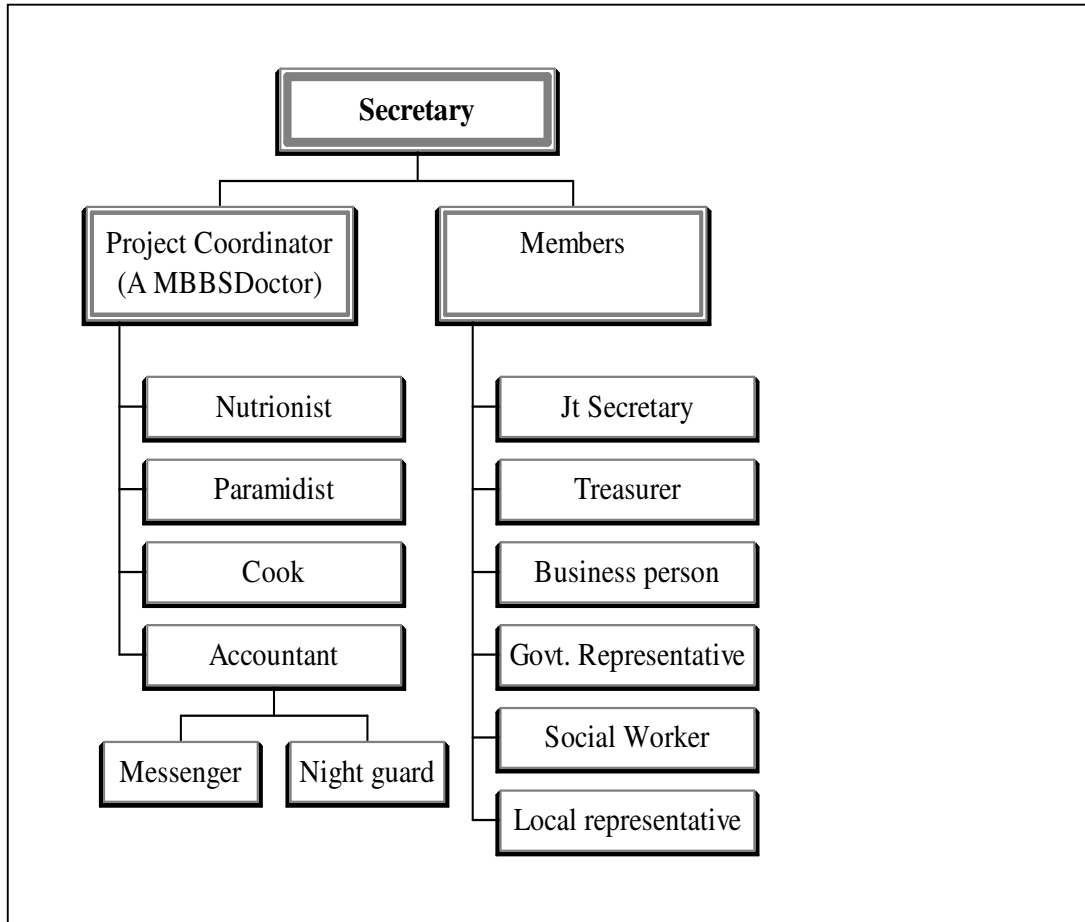
At

Signature: Date:

Name: Position:

Attachment 1: Project Organogram

Project Steering Committee



Attachment : Project Budget

Budget – Woman Health And Child Nutrition Project , Gokorno

Description	Taka
Project Coordinator (A Doctor) (2 days a week)	78,000
Nutritionist (3 days a week)	24 000
Paramidist	21,600
Accountant	18,000
Messenger (2)	16,800
Cook	6 000
Nightguard (1person)	9, 600
Furniture	12,000
Equipment	10,000
Food for the children & pure Milk for children (5o + 50)	48,000
Regular medicine	12,000
Utility costs	6,000
Contingency	6,000
Monitoring & Inspection costs	20,000
Total cost (BDT)	2,88.000
1 year	\$4,200