

# **Project Proposal Of Haridashi Diagnostic Centre**

**Model Name: Pathological Assistance for the Treatment of  
the Afflicted (PATA)**

Project Area

Village – Gokorno  
Upazila – Nasir Nagar  
District – Brahamman Baria  
Bangladesh

October2006

## Part One: APPLICANT ORGANISATION DETAILS

**1. Name of your Organisation:**

Haridasi Woman & Child Care and Nutrition Centre

**2. Contact details Address**

**Dr Marufi Khan**  
**Secretary**  
**67 Eliphant Road**  
**Boromogh Bazar ( Sonali Bug )**  
**Country – Bangladesh**

**Telephone: 088 02 8321566 / 088 02 9354130 mobile 01712819752**

**E-mail: [marufikhan@yahoo.com](mailto:marufikhan@yahoo.com)**  
**[drmarufi@bdonline.com](mailto:drmarufi@bdonline.com)**

**3. Key contact person: Dr Marufi Khan**

Position in the organisation General Secretary.

**4. In which region of the country does it operate?**

The Organisation is located in Brahamman Baria district, about two hours journey from Dhaka, the Capital of Bangladesh. The operating area is “Gokorna” village, one hour journey by car from Brahamman Baria main city.

**5. When was the Organisation Established and Registered ?**

The Organisation established in 2001 and Registered on 16<sup>th</sup> October 2001

**6. MEMBERSHIP:**

How many members does your organisation have in total?

160

How many of them are women?

Only women are eligible to enrol as members.

**7. What is your organisation's membership fee:**

Each member pays TK 4'00 per month

**8 .MANAGEMENT STRUCTURE:**

**Please list all office bearers (position and name):**

**President: Marshia Rimi Roy**  
**General Secretary: Dr Marufi Khan**  
**Treasurer: Renu Akhter**

**9. What are the aims of your Organisation?**

Haridasi Woman & Child Care and Nutrition Centre (HWCCNC) is a non profit making Rural Health Services Organization functioning for the upliftment of the poor health condition of the poor women & their Children of the village also gives support to IGA Programme to earn money .Encourage women to save money

**10. WHAT ARE ITS CURRENT ACTIVITIES?**

Medical Clinic on Friday  
Pure Milk drinks Programme for the children (Age 1 year to 10 year)  
Mixed Vegetable rice with Egg for the children (Age 1 to 10 year)  
Family Planning clinic for the women  
Half Yearly Health check up Programme for the women & children  
IGA programme (Embroidery)  
Savings Programme.

**11 WHAT HAS BEEN ACHIEVED SO FAR?**

**Five batch of Pure Milk Drink Programme** (6 Months Programme) successfully Completed.

**Four Batch of Nutritious food for the children** (6 months) successfully completed.  
**Medical clinic** runs well

**Doctors from Dhaka Medical College Hospital** gave volunteer services  
**IGA Prog.** (Embroidery) runs well

## **PART TWO PROJECT SUBMISSION**

### **12. NAME OF THE PROJECT**

**Haridasi Diagnostic Centre**

**Model Name: - Pathological Assistance for the Treatment of the Afflicted, (PATA)**

### **13. ADDRESS / LOCATION OF THE PROJECT**

Village: Gokorno

Upa Zila : Nasirnagar

District Brahmanbaria

Bangladesh

### **14. TOTAL FUNDS REQUIRED FROM Donor**

TK 12, 31,100 (Taka Twelve lac Thirty One Thousand One Hundred only) for year 1

### **15. WHAT ARE THE PURPOSES OF THE PROJECT?**

- To give Pathological support to local people.
- To give financial support to run medical clinic in future.
- To provide low cost service.
- To support a Medical Clinic in future.
- It will be a part of 15 bed hospital in future.

The long term aim of the project is:

- To develop the health status of the common people along with women and children and make them aware socially to live with dignity and honour.

### **16. Expected start and finishing dates**

The Project starts in August 2007 and finish in July 2010

### **17. WHO WILL BENEFIT? (Please give numbers if possible)**

People of the rural area will be benefited. It is expected that about 10,000 people will benefit from the proposed Project intervention.

**18. BY WHAT CRITERIA DID YOU SELECT THE PARTICIPANTS INVOLVED?**

- (i) High population density exists
- (ii) No Pathology is there
- (iii) Accessibility from Dhaka city to the proposed project area is good.
- (iv) Related ongoing programmes are there.

**19 .IF THE PROJECT IS INCOME GENERATING, WHERE AND HOW WILL THE PRODUCTS BE SOLD?**

This project is an income generating project but not product base.

**20. HOW WILL THE PROJECT BE SUSTAINABLE?**

Medical treatment is mainly depending on pathological reports. If the reports are correct, doctor can diagnosis the patient's well .There are no pathology available in the village or even near surroundings .We thought if we can have a pathology with our running medical centre side by side, it will be worthwhile & can sustain. The project will have to depend on Donations from the international/ national Donors after the completion of 2/3 phases the project could be a part of Govt Health Programme.

**21. HOW WILL THE PROJECT BE MONITORED?**

Monitoring tools will be used for assessing the progress of the project and the performance level. Half-yearly and Annual evaluations will be done. Monthly reporting forms will be used for monitoring purposes. If the Donors would like to monitor the project, selected persons could be nominated by the Donor/Donors who can come yearly to monitor the Project as per their own monitoring system. But this cost is not included in the Project Budget.

**22. HOW WILL YOU MEASURE THE ACHIVEMENTS UF THE PROJECT ?**

Keeping in view the objectives of the project, indicators will be set to measure the achievement. The performance will be reviewed and analysed annually and feedback will be made available to the field personnel for improving their performance.

**23. NAME OF THE PERSON IN CHARGE OF THE PROJECT**

Dr Marufi khan  
General Secretary  
Haridasi Woman & Child Care and Nutrition Centre (HWCCNC)

## PART THREE: PROJECT DETAILS

### 24. PROJECT DETAIL

(Please give details of the type of the project)

This will be a Community Based Health Development Project. The project will cover the health programmes of this village (in future some more nearby villages may be included).

In rural areas of Bangladesh, most of the villages do not have health care facility. Thus we started a health clinic in this village which runs fairly well since July 2005. We now feel, there must be pathology to give extended service to the people. On the other hand we have to think how the ongoing medical clinic facility will be sustain This Project will be responsible for Pathological reports.

**This Lab will initially provide these tests:-1.TC.DC.ESR.Hb 2.B.T.C.T 3.Urine RME 4.Stool RE 5.PBF 6.Pregnancy Test 7.Blood Grouping 8.ASO TITRE 9.HBs Ag 10.VDRL 11.WIDAL TEST 12.S.CREATNE 13. S. Biliribine14.AA TEST 15. MP TEST 16. MT TEST.**

(b) How feasible is the project?

Only medicine can not cure a person. If a patient doesn't have the pathological investigations properly done, treatment fails. So, this sort of project has a strong impact & it will a feasible Project

In the context of the above situation, the present Project has been planned to play a vital role in providing Pathological services to uplift the health status of the people of Gokorno & also nearby villages

(c) How many people will be involved?

-7 persons

(d) What difficulties do you anticipate?

Sometime during the monsoon season, flood, cyclone may occur and again political restlessness could hamper the schedule of the Project.

(e) Long term sustainability?

Long term sustainability is not a problem. If the funds are regular, the project could run smoothly.

**26. WHO FROM YOUR ORGANISATION WOULD ADMINISTER THE FUNDS AND HOW WOULD YOU CONTROL YOUR FINANCE?**

a) Who will administer the funds ( Name & Position )

Dr Marufi khan  
General Secretary

Mrs Renu Akhter  
Treasurer

b) Please state their address ( address )

Dr Marufi Khan  
67 Elephant Road  
Boromogh Bazar ( Sonali Bug )  
P.O. Shantinagar  
Dhaka 1217  
Bangladesh  
Phone: 088 02 9354130

Mrs Renu Akhter  
10/1. Dilu Road  
New Eskaton Road  
Dhaka 1000  
Bangladesh  
Phone: 088 02 9342157

c) How would you control your finances?

There will be a **Project Steering Committee** for the period of 1 year. The Committee will be headed by the General Secretary of HWCCNC having 3 members in the Committee. 1)President of HWCCNC (2) Programme Director of this particular Project (3) Doctor Member of Executive Committee, HWCCNC

An Accountant will be responsible for bookkeeping and maintaining financial records and documents.

G. Secretary of the PSC and the Treasurer of HWCCNC will be the co-signer of the cheques.

Cheques will be issued as per the demand

G.Secretary & the Treasurer jointly will submit the Bank statement and a monthly report before the PSC meeting in every two months.

**27. PLEASE STATE THE FOLLOWING**

Name of your bank Ultra Bank Ltd (Ladies Branch)

Address of your bank New Baily Road, Dhaka 1000

Name of your account **Haridasi Woman & Child Care and Nutrition Centre**

(Please note the account should either in the name of the organisation or the project)

Your account number ...SB A/C 5055.....Bank short code ( if any )

ACCOUNT SIGHATORIES

1. Name , Positopn & Address Dr Marufi Khan  
**General Secretary**  
67 Elephant Road. Boromogh Bazar ( Sonali Bug )  
P.O Santinagar  
Dhaka 1217  
Bangladesh

2. Name, Position&Position ... Mrs Renu Akhter  
**Treasurer**  
10/1. Dilu Road (5th Floor)  
New Eskaton Road  
Dhaka 1000  
Bangladesh

**28. PLEASR READ, COMPLETE AND SIGN THE FOLLOWING:**

I Dr. Marufi Khan the designated officer in charge of the above mentioned project, hereby undertake to

- 1) Provide Progress Reports every six months.
- 2) Provide Audited Accounts at the end of one year.
- 3) To make no changes to the project without consulting with donors..
- 4) Not to use the money for anything else other than the above set out project.

Signed this                    **3<sup>rd</sup>**                    Day of Octobor.

At                    Dhaka

Signature: ..... Date: .....

Name: Dr. Marufi Khan

Position: General Secretary

## ❖ Budget

Particulars	Year 1	Year 2	Year 3
1. To build a house for Pathology and set up of HWCCNC	TK. 8,00,000	50,000	50,000
2. Equipments	1,25,000	X	X
3. Reagent	10,000	10,000	10,000
4. One Fridge	18,000	X	X
5. Fan , Light, Electricity	15,000	5,000	5,000
6. Furniture	30,000	10,000	10,000
7. Gas Oven	1,500	X	X
8. Pathology Reports, Identity Cards. Stationary	10,000	5,000	3,000
9. Utility	24,000	24,000	24,000
10. Computer	44,000	X	X
11. Monitoring	12,000	12,000	12,000
12. Salary	141,600	141,600	1,41,600
Total	12,31,100	257,600	255,600

### NOTE: Salary sheet (Per Month)

Doctor (1)	Tk 3.500
Technician (1)	Tk 2.800
Accountant (1)	Tk 1.800
Lab Assistance (1)	Tk 1,500
Night Guard (1)	Tk 1.000
Peon (1)	Tk 700
Cleaner (1)	Tk 500