

Badhan Blood Transfusion Center Running Expenses

Month	Number of Collected	Provided Blood	Subsidized		Service Charge	Material Cost	Salary (Cost)	Total Cost	Surplus
			Half	Free					
September '06	47				13950	(with Establishment Cost)	4000	4000	9950
October '06	49				15550	10335	4000	14335	1215
November '06	33				10800	7128	4000	11128	-328
December '06	35				11050	10475	6500	16975	-5925
January '07	28				9650	2789	6500	9265	385
February '07	30				9500	7265	6500	13765	-4265
March '07	41				13010	5478	6500	11978	1032
April '07	53				17700	11054	6500	17554	146
May '07	61				21500	13071	6500	19571	1929
June '07	48				15950	8556	6500	15056	894
July '07	57				19500	10002	6500	16502	2998
August '07	62				19900	12544	6500	19044	854
September ,07	3				900	320	2500	2820	-1920
October '07	25				8150	1020	4000	5020	3130

November '07	53				18650	15993	6500	22493	-3843
December'07	39	37	2	0	13000	9758	0	9758	3242
January--08	103	98	4	1	34115	18682	13000	31682	2433
February--08	57	52	5	0	17500	10280	6500	16780	720
March--08	77	69	6	2	24450	9230	6500	15730	8720
April--08	71	66	5	0	23200	9470	6500	15970	7230
May--08	97	89	8	0	31375	14644	6500	21144	10231
June '08	59	51	8	0	18760	20982	6500	27482	-8722
July '08	102	92	9	1	33200	15699	8500	24199	9001
August '08	89	78	11	0	29000	20170	8500	28670	330
September '08	130	114	13	3	41250	24668	8500	33168	8082
	1449							424089	47519