

Funding Status:

- Funded since
- Submitted to SpaandanB, to be reviewed by EC
- To be funded when enough donation is available

Next Annual Review

Month *Year*

Name of the project

“Aush” – a village-based Poultry project

Location

Village: Islampur
Upozila: Nawabgonj
Dist. Nawabgonj
BANGLADESH

Objective

- Generate job for jobless, eradicate poverty and bring economic solvency among the needy villagers.
- Educate the needy and interested villagers how to raise poultry in the modern way. Encourage villagers to start poultry farm to make them self-employed. To make poor people aware of the consequence of possessing a small poultry industry.
- To provide the poor people an opportunity to raise the standard of their living.
- Sale poultry birds, eggs to generate a fund for the beneficiaries of the project.

Name, address, telephone number, e-mail address (if available) of Bangladesh and USA liaison

Bangladesh Liason:

Mohammad Alauddin
Project director
Village: Islampur

P.O. Islampur
Upozila: Nawabgonj Sadar
Dist: Chapai Nawabgonj

USA Liaison:

Manik and Mohammad Anisur Rahman
Fremont

Number and nature (individual or group) of beneficiaries

Direct beneficiary:

1st year : 20 Families
2nd year: 30 Families
3rd year: 45 Families

Indirect beneficiary:

Office bearers:

Project director: no financial incentive for the first year. SpaandanB will fix his incentive from the start of 2nd year.

Office secretary: one office secretary will be appointed at a monthly remuneration of Tk 1500.00

Poultry training instructor: one at Tk.1000.00/mo

Assist. To training instructor (one woman): Tk 600.00/mo

Guard (Two): Tk 500.00/mo each

Tentative budget for at least 3 years

A. First time establishment cost:

1. Land: To be provided by the project director.	
2. Building	Tk. 18,000.00
3. Food and water container	
Ten (10) for food (each 3" high) @Tk 30.000 each	Tk 300.00
Five (5) water pot (3" high) @ Tk. 30.00 each	Tk. 150.00
4. Tubewell (1)	Tk. 2,500.00
5. Thermometer (1)	Tk, 150.00
6. Incubator (1)	Tk. 20,000.00
7. Fence	Tk. 10,000.00
Total	Tk. 51,100.00

B. Running cost for 1 year

1. Purchase of Poultry bird	
100 hen of 4 weeks, 10 adult cocks each @ Tk. 100.00	Tk. 11,000.00
2. Food, for 110 poultry birds each consuming 60 gm of food	

2409 kg for one year (@ 9.00/kg)	Tk. 21,681.00
3. Medicine/vaccine	Tk. 1,500.00
4. Wage and incentive	Tk. 49,200.00
5. Wood dust, 8 abg each bag @ Tk. 50.00	Tk. 400.00
6. Fire wood	Tk. 1,500.0
7. Misc.	Tk 500.00

Total: Tk. 85,781.00

C. Total running cost for an year Tk. 85,781.00

D. Earning projection

1. from egg sale
on the basis of 75 eggs daily from 100 hen+
selling of baby birds, total 20, 532 @ Tk 7.00 each
[after excluding a 25% loss of lives] Tk. 1,43,724.00

E. Net income

First year [D- (A+B)] = Tk. 6843.00
Second year and there on Tk. 57943.00

From second year the number of beneficiaries will be increased on the basis of the net income.

Projection of growth

First year	# of beneficiaries	~30 families
Second year	@ 40%	~42 families
3rd year	@ 50%	~62 families

Material and method of correspondence for smooth and effective monitoring

- Name, address and all particular of beneficiaries will be sent to the SpaandanB on a six monthly basis
- Bank transaction report will be sent to both USA liaison and SpaacdanB EC once in every year
- Any news if appear in local news paper will be sent to SpaandanB
- Picture of the location and project will be made avilable to SpaandanB
- Each transaction will have two witness signed on it besides the signature of the Bangladesh Liaison

Signatures of both Liaison

Have appeared on the actual document

A group or joint bank account number and address of the bank

SpaandanB received above documents and maintains as confidential