

Badhan's Planning About Flood Relief-2007

As a humanitarian Organization, Badhan starts its Flood Relief Activities with the limited resources it has. Last Friday Badhan organizes its first Flood Relief Program in Sirajgonj (details will be found in website/group mail). More over we are going to work with the DU's Saline Project to be started on 14/08/07 and we are also associated with Central Relief Distribution Cell organized by DU Authority. As Badhan's work force is around the country we have our own programs too. This year Flood Drive will be divided in Two Phases.

- A. Distribution of Relief Materials (Specially Food Items and Medicine)
- B. Post Flood Rehabilitation Program.

A. Distribution of Relief Materials (Specially Food Items and Medicine): to be finished within 31st August subject to the condition of Flood situation.

Expected Number of Programs : 10 (Ten)
Families to be Benefited per Program : 300 (average)
Cost per family :

- 1. Rice 7 kg Tk. 150.00
- 2. Dal 1kg Tk. 60.00
- 3. Salt 0.50kg Tk. 5.00
- 4. Oil 0.200 L Tk. 24.00
- 5. ORS 5 Pcs Tk. 10.00
- 6. Water Purifier Tab. Tk. 17.00
- 7. Cash for conveynce Tk. 10.00

Total: per family Tk. 276.00

Material Cost Per Program: Tk. 82,800.00

Baby food Item gross Tk. 2,200.00

Total Material Cost: Tk. 85,000.00

Distribution/Administrative Cost: 5,000.00

Total Cost Per program: Tk. 90,000.00

Fund involvement in expected 10 programs: Tk. 9,00,000.00

So far in Our hand (excluding one Program already done) Tk. 1,20,000.00

More Fund Needed: Tk. 7,80,000.00

- Areas To be covered: Manikgonj (Daulatpur), Rangpur (Gangachara), Kurigram, Madaripur (Shibchar), Gaibanda (Fulchari), Shariatpur (Naria), Faridpur (Charvadrason), Rajbari (Goalondo), Bogra (Saiakandi), Sirajgonj (Ullapara). (Might be changed subject to situation and availability of support)
- Programs finalized so far: on 15/08/07 at Rangpur, Gangachara
On 16/08/07 at Manikgonj, Daulatpur
On 17/08/07 at Kurigram.
(Rest of the programs are to be finalized subject to fund collection)

B. Post Flood Rehabilitation Program: To be started after flood, tentative period September, 15.

- 5 spots will be selected among the covered areas mentioned above by Badhan for rehabilitation programs.

Total Family Covered will be $5 \times 100 = 500$ families.

200 families will get vegetable seed package.

Assistance	No of Families	Per family cost	Total Cost
Vegetable seeds	200	60	12,000
Goats/Poultry	200	2,500	5,00,000
Rickshwa/Van	25	15,000	3,75,000
Small business set up	25	8,000	2,00,000
Complete House	25	15,000	3,75,000
Sewing Machine	25	5,000	1,25,000
Tube well in frequently affected areas	5	15,000	75,000
Others	5	10,000	10,000
Distribution/Admin			1,68,000
Total:	510		18,40,000

Note: Program Categories and expenditure may vary upon availability of fund.